

Dewsbury Town Deal Board – Status Report 16th November 2023 Dewsbury Market/Market Public Realm – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Market		Completion of RIBA Stage 2 design.	1. Final stage 2 workshop undertaken with BDP.	A) Complete: B) Planned:	Production of stage 2 design and associated costs estimate.	End Nov-23	
Peter Thompson	The project is currently under review early concepts show that a revised scheme can be delivered within the the cost and programme parameters set out. However, there is still a number of key milestones and risks that need to be passed/resolved before the project can move to green.			A) Complete: Planning Determination. B) Planned:	Planning Application	Summer 2024	
Funding - Town Fund £6.6m KC Match £8.4m Total: £15m	BDP will complete Stage 2 in November and then move onto to Stage 3 designs immediately afterwards.				Mobilisation / Construction Start	TBC - 25	

Key Milestone Tracker – 16 th November 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		TBC
Contract Award		TBC
Planning Application Submitted		TBC
Planning Determination		TBC
Next Consultation Start Date		TBC
Mobilisation Start Date		TBC
Estimated Start	TBC	TBC -2025
Estimated Finish	TBC	Mid 2026
Project Closure		2026
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		